The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information				
Funding Source	: Title II Part A			Service Maries
Report Prepared By	: Joel Adelberg			
Agency Name	: Bedford CSD	Bedford CSD		
Mailing Address	Box 180			
	Mount Kisco City	NY State	10549 Zip Code	
Telephone # of Report Preparer: 914-241-6016		County:	Westchester	
E-mail Address: jadelberg2958@bcsdny.org				
Project Funding Dates	: 9/1/2016 Start		8/31/2017 End	 -

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	\$59,156
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Grade 3 Teacher - Class Size Reduction	0.46	\$127,960	\$59,156

BUDGET SUMMARY

		BUD
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$59,156
Support Staff Salaries	16	r
Purchased Services	40	\$67,659
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$126,815
CHIEF ADMINISTRA By signing this report, I ce knowledge and belief that and accurate, and the exp and cash receipts are for t set forth in the terms and o State) award. I am aware	rtify to th the repo enditure he purpo condition	e best of my rt is true, complete, s, disbursements, sses and objectives s of the Federal (or

Agency Code:	660102060000
Project #:	0147-16-3605
Contract #:	
Agency Name:	Bedford CSD

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date Signature

r. Christopher Manno, Superintendent of Schoo Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY				
Funding Dates:	From	То		
Program Approval:	Date			
<u>Fiscal Year</u>	<u>First Payment</u>	Line #		
% 				
Voucher#	Firs	t Payment		

PURCHASED SERVICES			
		Subtotal - Code 40	\$67,659
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Rippowam-Cisqua - private school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$40,767
St. Patrick's School - parochial school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$12,692
Karafin School - private school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$11,187
Rippowam-Cisqua - private school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$2,075
St. Patrick's School - parochial school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$613
Karafin School - private school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$325

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 Finance:
 Logged ______
 Approved ______
 MIR ______

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